

Pennsylvania Council on the Arts Funding for 2007-2008

Each year the Council [governing body of the Pennsylvania Council on the Arts (PCA)] reviews and approves a funding formula to determine support for more than 250 organizations in the Arts Organization and Arts Program Track (AOAP).

The PCA's budget for this funding year 2007-2008 is \$15,225,000, the same as last year. The AOAP budget represents 57% of the total PCA budget.

Year	PCA Budget	Change
1997-1998	\$9,282,000	\$182,000
1998-1999	\$10,600,000	\$1,318,000
1999-2000	\$12,000,000	\$1,400,000
2000-2001	\$14,000,000	\$2,000,000
2001-2002	\$14,000,000	\$0
2002-2003	\$13,734,000	-\$266,000
2003-2004	\$14,000,000	\$266,000
2004-2005	\$14,500,000	\$500,000
2005-2006	\$14,500,000	\$0
2006-2007	\$15,225,000	\$725,000
2007-2008	\$15,225,000	\$0

The Pennsylvania Partners in the Arts (PPA) now funds 351 organizations that were previously funded in the AOAP Track and 150 other new organizations. These organizations, which have an average budget under \$200,000, are funded in the PPA Program Track.

The AOAP Track and PPA Program Stream were designed to provide ongoing, stable support to organizations across the state, with a goal of moving toward parity in funding amounts of like fiscal size organizations with similar

assessment totals as recommended by advisory panels. The funding formula simultaneously incorporates panel assessment totals, fiscal size (as determined by a four-year rolling average of income) and percentage of award to fiscal size.

In the last five years the PCA has seen an increase of 235 organizations applying for ongoing support (AOAP and PPA Program). The combined fiscal size of organizations has grown 58.6%, while the PCA budget has increased 10.9%. In this funding year 17 new organizations will receive AOAP funding; the total fiscal size of these organizations is \$22.6 million. As part of AOAP funding these new organizations will receive parity funding, commensurate with other organizations of like fiscal size and assessment.

	FY 2002-2003	FY 2007-2008	Change	% Change
Combined Fiscal Size of Organizations	\$366,240,152	\$581,030,401	\$214,790,249	58.6%
PCA Budget	\$13,734,000	\$15,225,000	\$1,491,000	10.9%
Number of Organizations	405	610	205	51%