

**2009-10 Governor's Executive Budget**  
**Program Eliminations**  
*(amounts in thousands)*

Row	Department / Appropriation	2008-09 Available	2009-10 Gov's Budget 2/4/2009
	<b>Executive Offices</b>		
1	Drug Education and Law Enforcement	\$1,500	\$0
2	Police on Patrol	10,000	0
3	Law Enforcement Activities	6,212	0
4	Safe Neighborhoods	3,326	0
5	Violence Reduction	750	0
	<b>Executive Offices Total</b>	<b>\$21,788</b>	<b>\$0</b>
	<b>Auditor General</b>		
6	Computer Enhancements	\$400	\$0
	<b>Auditor General Total</b>	<b>\$400</b>	<b>\$0</b>
	<b>Agriculture</b>		
7	Agricultural Promotion, Education, and Exports	\$1,340	\$0
8	Hardwoods Research and Promotion	760	0
9	Farm Safety	110	0
10	Livestock Show	222	0
11	Open Dairy Show	222	0
12	Junior Dairy Shows	49	0
13	4H Club Shows	54	0
14	Food Marketing and Research	3,000	0
15	Transition to Organic Farming	500	0
16	Product Promotion and Marketing	839	0
17	Agriculture & Rural Youth	109	0
	<b>Agriculture Total</b>	<b>\$7,205</b>	<b>\$0</b>
	<b>Community and Economic Development</b>		
18	Cultural Exhibitions and Expositions	\$6,300	\$0
19	Base Realignment and Closure	272	0
20	Workforce Leadership Grants	3,010	0
21	Emergency Responders Resources and Training	5,500	0
22	Family Savings Accounts	987	0
23	Local Government Resources and Development	10,000	0
24	Tourism - Accredited Zoos	2,228	0
25	Community Revitalization	40,200	0
26	Urban Development	20,500	0
27	Community and Business Assistance	2,500	0
28	Economic Growth & Development Assistance	6,800	0
29	Community & Municipal Facilities Assistance	5,500	0
30	Market Development	100	0
31	Super Computer Center	900	0
32	Infrastructure Technical Assistance	3,926	0
33	Minority Business Development	3,000	0
34	Fay Penn	600	0
35	Tourist Product Development	1,974	0
36	Manufacturing and Business Assistance	1,000	0
37	PENNTAP	75	0
38	Agile Manufacturing	675	0
39	Powdered Metals	200	0
40	Regional Development Initiatives	13,484	0
41	Digital & Robotic Technology	2,000	0
42	Cultural Activities	3,832	0
	<b>Community and Economic Development Total</b>	<b>\$135,563</b>	<b>\$0</b>

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<b>Conservation and Natural Resources</b>			
43	Infrastructure Initiative Mapping	\$2,369	\$0
44	Heritage and Other Parks	8,225	0
	<b>Conservation and Natural Resources Total</b>	<b>\$10,594</b>	<b>\$0</b>
<b>Education</b>			
45	Scranton School for the Deaf	\$7,345	\$0
46	Technology Initiative	1,273	0
47	Science and Math Education Programs	2,707	0
48	Urban and Minority Teacher Development	500	0
49	Rx for PA - Physical and Health Education	30	0
50	Approved Private Schools - Audit Resolution	3,100	0
51	School Entity Demonstration Projects	11,000	0
52	Lifelong Learning	5,500	0
53	Ethnic Heritage	163	0
54	Governor's Schools of Excellence	3,242	0
55	Job Training Programs	3,975	0
56	Alternative Education Demonstration Grants	17,522	0
57	Regional Community Colleges Services	750	0
58	Technical Colleges	1,000	0
59	Higher Education Assistance	20,569	0
60	Engineering Equipment Grants	74	0
61	Dormitory Sprinklers	247	0
62	Community Education Councils	2,186	0
63	Medical College in NE PA	4,000	0
64	Post-Secondary Education and Training	1,492	0
	<b>Education Total</b>	<b>\$86,675</b>	<b>\$0</b>
<b>Environmental Protection</b>			
65	Safe Water	\$11,700	\$0
66	Climate Change Initiatives	300	0
67	Transfer to Home Energy Efficiency Loan Fund	5,000	0
68	Data Center Energy Conservation Projects	2,500	0
	<b>Environmental Protection Total</b>	<b>\$19,500</b>	<b>\$0</b>
<b>General Services</b>			
69	Printing the Pennsylvania Manual	\$159	\$0
	<b>General Services Total</b>	<b>\$159</b>	<b>\$0</b>
<b>Health</b>			
70	Rx for PA - Health Literacy	\$500	\$0
71	PA Injury Reporting and Intervention System	1,283	0
72	Regional Cancer Institutes	2,400	0
73	Rural Cancer Outreach	197	0
74	Trauma Programs Coordination	398	0
75	Rural Trauma Preparedness and Outreach	196	0
76	Keystone State Games	217	0
77	Bio-Technology Research	5,178	0
78	Emergency Care Research	1,000	0
79	Health Research and Services	13,400	0
80	Charcot-Marie-Tooth Syndrome Awareness Program	248	0
81	Children's Hospital of Pittsburgh	445	0
	<b>Health Total</b>	<b>\$25,462</b>	<b>\$0</b>
<b>Insurance</b>			
82	Rx for PA - Small Business Regulation	\$133	\$0
	<b>Insurance Total</b>	<b>\$133</b>	<b>\$0</b>

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	<b>Labor and Industry</b>		
83	New Choices / New Options	\$2,476	\$0
84	Self Employment Assistance	375	0
85	Employment Services	10,500	0
	<b>Labor and Industry Total</b>	<b>\$13,351</b>	<b>\$0</b>
	<b>Military and Veterans Affairs</b>		
86	American Battle Monuments	\$74	\$0
87	Armory Maintenance and Repair	1,361	0
88	Scotland School for Veterans' Children	10,487	0
89	Civil Air Patrol	492	0
	<b>Military and Veterans Affairs Total</b>	<b>\$12,414</b>	<b>\$0</b>
	<b>Public Welfare</b>		
90	Medical Assistance - Hospital-Based Burn Centers	\$5,500	\$0
91	Medical Assistance - Critical Access Hospitals	5,200	0
92	Psychiatric Services in Eastern PA	3,500	0
93	Facilities and Service Enhancements	8,000	0
94	Acute Care Hospitals	24,500	0
95	Family and Children's Center	75	0
	<b>Public Welfare Total</b>	<b>\$46,775</b>	<b>\$0</b>
	<b>Historical and Museum Commission</b>		
96	Museum Assistance Grants	\$3,785	\$0
97	Historical Education & Museum Support	1,100	0
98	Regional History Centers	350	0
	<b>Historical and Museum Commission Total</b>	<b>\$5,235</b>	<b>\$0</b>
	<b>Public Television Network</b>		
99	Broadcast Standards and Datacasting Upgrade	\$583	\$0
100	Public Television Station Grants	7,995	0
	<b>Public Television Network Total</b>	<b>\$583</b>	<b>\$0</b>
	<b>Housing Finance Agency</b>		
101	PHFA - Early Childhood Education Capital	\$1,234	\$0
	<b>Housing Finance Agency Total</b>	<b>\$1,234</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$395,066</b>	<b>\$0</b>